



SACHI A. HAMAI
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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<http://ceo.lacounty.gov>

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

June 24, 2019

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2019

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS FISCAL YEAR 2018-19 (ALL DISTRICTS AFFECTED) (3- and 4-VOTES)

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the fiscal year (FY) 2018-19 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed capital project actions do not meet the definition of a project under the California Environmental Quality Act (CEQA) or are exempt, as cited herein.
2. Approve the attached operating budgets appropriation adjustments necessary to realign and adjust the FY 2018-19 Final Adopted Budget (Items 1 - 46).
3. Approve the appropriation adjustments necessary to realign and adjust the FY 2018-19 Final Adopted Budget to address the financing requirements of certain Capital Projects.
4. Authorize the Chief Executive Officer (CEO), or her designee, to execute and, if necessary, to amend or terminate the funding agreement with the Performing Arts Center of Los Angeles County in the amount of \$8,000,000 for the Music Center Electrical Transformers and Switches Replacement Project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the second countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our Office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Animal Care and Control

1. Reflects the transfer of \$220,000 from the Provisional Financing Uses budget unit to Animal Care and Control for an operational efficiency assessment as directed by the Board on February 5, 2019. (3-VOTES)

Auditor-Controller

2. Reflects the transfer of \$557,000 from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits. (3-VOTES)
3. Reflects the transfer of \$1,823,000 from the Provisional Financing Uses budget unit to the Committed for Financial Systems for future projects. (3-VOTES)

Beaches and Harbors

4. Reflects an increase of \$489,000 in appropriation and a corresponding increase in revenue to fund increased rent charges. (4-VOTES)

Board of Supervisors

5. Reflects the transfer of \$38,000 from the Provisional Financing Uses budget unit to the Board of Supervisors to fund implementation of phase II of the Emergency Response Investigation Services System. (3-VOTES)
6. Reflects the transfer of \$328,000 from the Provisional Financing Uses budget unit to the Board of Supervisors to support the Office of Inspector General. (3-VOTES)
7. Reflects the transfer of \$644,000 from the Provisional Financing Uses budget unit to the Board of Supervisors (\$440,000) and the CEO (\$204,000) to support the Probation Reform and Implementation Team. (3-VOTES)
8. Reflects the transfer of \$391,000 from the Provisional Financing Uses budget unit to the Board of Supervisors for community programs. (3-VOTES)
9. Reflects the transfer of \$475,000 from the Department of Public Health to the Board of Supervisors for community programs. (3-VOTES)

County Counsel

10. Reflects the transfer of \$887,000 from the Provisional Financing Uses budget unit to County Counsel to fund outside law firm fees not directly associated with a County Department. (3-VOTES)

District Attorney

11. Reflects the reallocation of \$226,000 from Other Charges to Services and Supplies to align the budget with current expenditure trends. (3-VOTES)

Economic Development

12. Reflects the reallocation of \$800,000 from Other Charges to Services and Supplies to fund consultant services. (3-VOTES)

Federal and State Disaster Aid

13. Reflects the use of \$3,541,000 in obligated fund balance Committed for Budget Uncertainties to offset a corresponding decrease in revenue in the Federal and State Disaster Aid budget unit to fund damage recovery services associated with the Woolsey Fire. (4-VOTES)

Financing Elements

14. Reflects an increase of \$26,082,000 in revenue from the Community Redevelopment Agencies' repayment of deferral agreements and sale of fixed assets as a result of Redevelopment Dissolution and sets this funding aside in obligated fund balance Committed for Affordable Housing (\$11,877,000) and Committed for Board Budget Policies and Priorities (\$14,205,000). (3-VOTES)

Fire

15. Reflects the use of \$10,993,000 in Appropriations for Contingencies, \$21,870,000 in obligated fund balance Committed for Infrastructure Growth, and \$5,039,000 in obligated fund balance Committed for Capital Projects in the Fire Department to fund Board-approved increases in salaries and employee benefits and to repair and replace exhaust systems at fire stations. Also reflects the reallocation of appropriation to align the budget with anticipated expenditures. (4-VOTES)
16. Reflects the reallocation of \$1,791,000 from Other Charges to Services and Supplies in the Health Services – Measure B fund for emergency medical services training of Fire Department personnel. Also reflects an increase of \$3,789,000 in the Fire Department's Operations budget unit to account for emergency medical services training (\$1,791,000), funding to support air ambulance services (\$1,998,000), and sets this funding aside in the Helicopter Accumulated Capital Outlay Fund (\$1,998,000). (4-VOTES)

General Fund – Assigned for Rainy Day Funds

17. Reflects the transfer of \$38,067,000 from the Appropriations for Contingencies to obligated fund balance Assigned for Rainy Day Funds to comply with Board Policy 4.030 – Budget Policies and Priorities. (4-VOTES)

Grand Park

18. Reflects the transfer of \$43,000 from the Homeless and Housing Program to Grand Park to support the 12th Annual HomeWalk as directed by the Board on May 14, 2019. (3-VOTES)

Health Services

19. Reflects the transfer of \$3,200,000 from obligated fund balance Committed for Health Services – Tobacco Settlement to the Health Services Administration budget unit to fund increased costs for the My Health LA Program. (4-VOTES)
20. Reflects the transfer of \$16,000,000 to the Integrated Correctional Health Services budget unit from the Provisional Financing Uses (\$13,000,000) and Juvenile Court Health Services (\$3,000,000) budget units to fund jail health services. Also reflects an increase of \$5,500,000 in intrafund transfers from the Sheriff's Department in the Integrated Correctional Health Services budget unit to fund the Jail Health Information System Agreement. (3-VOTES)
21. Reflects a net increase of \$57,482,000 in appropriation fully offset by a corresponding increase in revenue including the use of \$32,189,000 in obligated fund balance Committed for Health Services and the realignment of appropriation across various budget units to realign the Department of Health Services' budget based on current estimates. This includes cost increases related to salaries and employee benefits, pharmaceuticals, equipment, registries, physician contracts, and various other costs. (4-VOTES)

Human Resources

22. Reflects the transfer of \$203,000 from the Provisional Financing Uses budget unit to the Department of Human Resources for the Temporary Registry Pilot Program. (3-VOTES)
23. Reflects the transfer of \$303,000 from the Provisional Financing Uses budget unit to the Department of Human Resources to fund consultant services for the Occupational Health and Return-to-Work programs. (3-VOTES)

Information Technology Infrastructure Fund

24. Reflects the reallocation of \$4,300,000 from Other Financing Uses to Services and Supplies to fund the renewal of the Countywide Microsoft 365 Licensing Agreement. (3-VOTES)

LA County Library

25. Reflects the transfer of \$1,330,000 from obligated fund balance Committed for Library Services to LA County Library for phase III of the PC Refresh project, supplies for Maker Mobiles and various programming. (4-VOTES)
26. Reflects the transfer of \$350,000 from the LA County Library Developer Fee Area #2 fund to LA County Library for the replacement of a bookmobile in Santa Clarita. (4-VOTES)
27. Reflects the transfer of \$60,000 from the Board of Supervisors to LA County Library for the archival processing and rehousing of materials and artifacts. (4-VOTES)

Medical Examiner-Coroner

28. Reflects the reallocation of \$473,000 to Services and Supplies from Salaries and Employee Benefits (\$380,000) and Capital Assets – Equipment (\$93,000) to fund consultant costs and services from other County departments. (3-VOTES)

Mental Health Services Act Fund

29. Reflects the use of \$65,000,000 in obligated fund balance Committed for Budget Uncertainties to offset a corresponding increase in Other Charges in the Mental Health Services Act Fund for the development of permanent affordable housing units by the Los Angeles County Development Authority. (4-VOTES)

Parks and Recreation

30. Reflects an increase of \$1,022,000 in appropriation fully offset by an increase in intrafund transfers (\$892,000) for the Our Spot program and Descanso Gardens waterline repair and revenue (\$130,000) from the Catalina Island Conservancy grant. Also reflects the reallocation of appropriation to meet the operational needs of the Department and the transfer of \$491,000 in one-time savings to the Provisional Financing Uses budget unit. (4-VOTES)

Public Health

31. Reflects a decrease of \$2,016,000 in appropriation and operating transfers in the Department of Public Health to align the budget with anticipated expenses. Also reflects the use of \$202,000 in Appropriations for Contingencies in the Domestic Violence Program Fund for increased contracted services for victims of domestic violence transitioning out of shelters. (4-VOTES)
32. Reflects the transfer of \$836,000 from obligated fund balance Committed for Health Services – Tobacco Settlement to the Department of Public Health for increased services to address the rising number of sexually transmitted diseases cases as directed by the Board of Supervisors on November 20, 2018. (4-VOTES)

- 33. Reflects the transfer of \$100,000 from the Board of Supervisors to the Department of Public Health to fund the Baldwin Hills Health Assessment and Environmental Study. (3-VOTES)
- 34. Reflects an increase of \$2,100,000 in appropriation in the Department of Public Health to fund legal expenses related to Aliso Canyon and other environmental issues fully offset by a corresponding increase in Southern California Gas Company Settlement revenue in the Nondepartmental Special Accounts budget unit. (4-VOTES)
- 35. Reflects an increase of \$500,000 in appropriation and a corresponding increase in Southern California Gas Company Settlement revenue in Public Health's Southern California Gas Settlement Fund for the study of long-term health impacts from exposure to natural gas in Porter Ranch. (4-VOTES)

Public Works

- 36. Reflects the reallocation of \$550,000 from Services and Supplies to Other Charges in Public Works' Aviation Enterprise Fund for anticipated judgments and damages. (3-VOTES)
- 37. Reflects a decrease of \$460,000 in appropriation and revenue in Public Works' Road Fund to align the budget with anticipated expenses. (3-VOTES)
- 38. Reflects an increase of \$23,600,000 in appropriation offset by a corresponding increase in revenue from property taxes and the City of Los Angeles for the Tujunga Spread Intake Improvement Project in Public Works' Flood Control District. Also reflects the reallocation of \$59,000,000 from Capital Assets – Infrastructure to Services and Supplies to fund the Devil's Gate Reservoir Restoration project. (4-VOTES)
- 39. Reflects the transfer of \$1,200,000 from the Provisional Financing Uses budget unit to Public Works and a corresponding increase in operating transfers to the Sativa Water System Fund as well as an increase in revenue for water sales to fund operating expenses as directed by the Board of Supervisors on May 14, 2019. (4-VOTES)
- 40. Reflects the reallocation of \$2,000,000 from Services and Supplies to Other Charges in Public Works' Transit Operations Fund to finance a funding agreement with the Los Angeles County Development Authority for the public transit plaza element of the Fairview Heights project. (3-VOTES)

Registrar-Recorder/County Clerk

- 41. Reflects the reallocation of \$34,460,000 from Capital Assets – Equipment to Services and Supplies to fund the purchase of Ballot Marking Devices. (3-VOTES)

42. Reflects the transfer of \$2,032,000 in Appropriations for Contingencies from the Social Security Truncation Fund to the Registrar-Recorder/County Clerk to fund eligible social security truncation costs. (4-VOTES)

Sheriff

43. Reflects an increase of \$28,159,000 in the various Sheriff's Department budget units offset by an increase in revenue (\$128,000) as well as the transfer of funding from the Provisional Financing Uses budget unit (\$27,000,000), the Inmate Welfare Fund (\$1,000,000), and the Special Training Fund (\$31,000) for settlement costs, staffing costs associated with inmate welfare programs, training, and various contract agreements and grants. Also reflects the reallocation of appropriation to align the budget with anticipated expenses. (4-VOTES)
44. Reflects an increase of \$560,000 in appropriation offset by intrafund transfers for services to various County departments in the Sheriff's Patrol budget units. Also reflects a reduction in revenue offset by a corresponding increase in intrafund transfers due to grant funding administered by County departments as well as the realignment of appropriation to align the budget with anticipated expenses in the Sheriff's Patrol budget units. (4-VOTES)

Workforce Development, Aging and Community Services

45. Reflects an increase of \$2,000,000 offset by intrafund transfers from the Department of Children and Family Services in the Workforce Development, Aging and Community Services' Administration (\$200,000) and Workforce Innovation and Opportunity Act (\$1,800,000) budget units to fund the School of Origin Transportation Program. (3-VOTES)

Countywide

46. Reflects the transfer of \$13,027,000 from the Nondepartmental Special Accounts budget unit to various departments to fund Board-approved increases in salaries and employee benefits. Also reflects the transfer of \$4,251,000 from obligated fund balance Committed for Budget Uncertainties in the General Fund to various departments to fund settlement costs associated with the Flores v. City of San Gabriel decision. (4-VOTES)

Capital Projects/Refurbishments Budget

Approval of the attached appropriation adjustments will realign and adjust the FY 2018-19 appropriation of several budget units related to the County's capital programs with no overall impact to net County cost (NCC). Specific recommendations affecting the Capital Projects (C.P.) Budget include:

I. Ministerial Adjustments Between Capital Projects Budget

These adjustments reflect transfers between budget units and generally have no impact to NCC as follows:

1. Transfers \$32,000 from C.P. No. 86613 (Various Refurbishment – General Refurbishment Building and Improvement) to C.P. No. 87454 (Coroner Crypt Doors and Service Floor Replacement Building and Improvement) to cover higher than anticipated project costs.
2. Transfers \$1,120,000 from C.P. No. 77013 (Various Second Supervisorial District Projects) to C.P. No. 87576 (Ladera Park Community Building and Trellis Improvement) to fund the anticipated project costs for the Ladera Park Community Building and Trellis Improvement project.
3. Transfers \$1,000 from C.P. No. 87062 (Whittier Narrows Recreation Area Underground Storage Tank Removal) to C.P. No. 87318 (Obregon Park Stormwater Retention Upgrades) to cover higher than anticipated project costs.
4. Increases \$125,000,000 in appropriation for C.P. No. 67973 (Los Angeles County Museum of Art Permanent Collections Building Project), fully offset by Lease Revenue Obligation Notes to fund the anticipated project costs.
5. Realigns revenue to properly code for financial reporting for C.P. No. 77615 (Kenyon Justice Center Acquisition).

II. Revenue Offset Adjustments

These adjustments reflect an increase in appropriation offset with revenue to fund anticipated project costs and generally have no impact to NCC as follows:

1. \$250,000 for C.P. No. 87421 (John Anson Ford Theatre Trail), offset with revenue from the City of Los Angeles.
2. \$1,277,000 for C.P. No. 77613 (Walnut Park Property Acquisition), offset with \$1,265,000 revenue from the State Grant and a transfer of \$12,000 from the Department of Parks and Recreation operating budget, Utility User Tax allocation.
3. \$300,000 for C.P. No. 69877 (Walnut Park Pocket Park Development), offset with revenue from the Regional Park and Open Space District Prop A Grant.

III. Civic Art Transfers

The Civic Art Policy of 2004 requires that an amount equal to one percent of the construction and design allocations of each eligible capital project be contributed to public

art. The following reflects transfers totaling \$58,000 from various capital projects to the Civic Art Special Revenue Fund:

1. \$5,000 from C.P. No. 87452 (Coroner-Toxicology Refrigerator Refurbishment).
2. \$22,000 from C.P. No. 87196 (Bonelli Equestrian Center Refurbishment).
3. \$17,000 from C.P. No. 87391 (Farnsworth Park General Improvements).
4. \$14,000 from C.P. No. 87478 (Carson Library Refurbishment).

Extraordinary Maintenance Budget/Project and Facility Development Budget

Reflects adjustments totaling \$8,769,000 that impact the Extraordinary Maintenance budget unit as follows:

1. Transfers \$8,000,000 from the Extraordinary Maintenance budget unit to the Project and Facility Development budget unit for a funding agreement with the Performing Arts Center of Los Angeles County to fully fund the Music Center Electrical Transformers and Switches Replacement Project.
2. Transfers \$40,000 from the Extraordinary Maintenance budget unit to the Grand Park budget unit to fund the Grand Park Security Improvements project.
3. Increases \$729,000 in appropriation for the Department of Museum of Natural History, offset by Intrafund Transfers from the Extraordinary Maintenance budget unit to fund various projects: Museum of Natural History's steam/boiler repairs (\$209,000), general repairs at the Natural History and Page Museum (\$120,000), and roof replacement at the Grand Avenue warehouse/museum storage facility (\$400,000).

Funding Agreement

Approval of the recommended actions will authorize the CEO, or her designee, to execute and, if necessary, to amend or terminate the funding agreement with the Performing Arts Center of Los Angeles County in the amount of \$8,000,000 for the Music Center Electrical Transformers and Switches Replacement project.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the goals of the Countywide Strategic Plan, specifically Goal III – Realize Tomorrow's Government Today by supporting Strategy III.3 to pursue operational effectiveness, fiscal responsibility and accountability. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer-oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating or locally generated revenues.

Capital Project Budgets

The recommended actions will have no overall impact to the County budget since they are financed with the transfer of existing funding from one budget to another.

ENVIRONMENTAL DOCUMENTATION

All other proposed actions are exempt from the CEQA in that the actions do not meet the definition of a project according to Section 15378(b)(2)(4)(5) of the State CEQA Guidelines since the actions are administrative activities that do not involve any commitments to any specific projects, which may result in a potentially significant physical impact to the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,



SACHI A. HAMAI
Chief Executive Officer

SAH:FAD:MM
AS:JY:GS:TL:cg

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**220,000****ANIMAL CARE AND CONTROL**

A01-AN-2000-18950

SERVICES & SUPPLIES

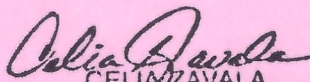
INCREASE APPROPRIATION**220,000****SOURCES TOTAL****\$ 220,000****USES TOTAL****\$ 220,000****JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to fund consultant services for an operational efficiency assessment as directed by the Board on February 5, 2019.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

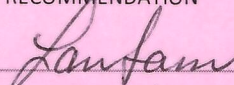
CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) **JUN 24 2019**

 CELINA ZAVALA
 EXECUTIVE OFFICER

 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

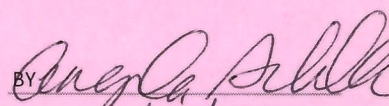
6/14/19

B.A. NO. 270

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PFU-AUDITOR-CONTROLLER**

A01-CB-2000-13749-13776

SERVICES & SUPPLIES

DECREASE APPROPRIATION**557,000****AUDITOR-CONTROLLER**

A01-AU-6800-10700

INTRAFUND TRANSFERS

INCREASE APPROPRIATION**557,000****SOURCES TOTAL****\$ 557,000****USES TOTAL****\$ 557,000****JUSTIFICATION**

Reflects the transfer of funding for Board and Audit Committee-ordered audits.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


1

JUN 24 2019

AUTHORIZED SIGNATURE

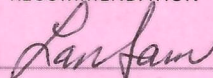
GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 271

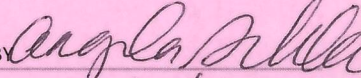
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6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES**

PFU-AUDITOR-CONTROLLER

A01-CB-2000-13749-13776

SERVICES & SUPPLIES

DECREASE APPROPRIATION**1,823,000**

GENERAL FUND

A01-3068

COMMITTED FOR FINANCIAL SYSTEM (ECAPS)

INCREASE OBLIGATED FUND BALANCE**1,823,000****SOURCES TOTAL****\$ 1,823,000****USES TOTAL****\$ 1,823,000****JUSTIFICATION**

Reflects the set aside of one-time savings to finance future projects.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

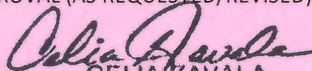
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JUN 24 2019

AUTHORIZED SIGNATURE

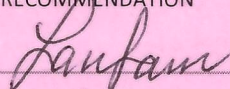
GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

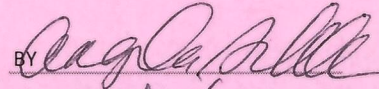
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DATE

6/14/19☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

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ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES****BEACHES AND HARBORS**

A01-BH-86-8500-27500

LEASEHOLD/RENT

INCREASE REVENUE**489,000****BEACHES AND HARBORS**

A01-BH-5500-27500

OTHER CHARGES

INCREASE APPROPRIATION**489,000****SOURCES TOTAL****\$ 489,000****USES TOTAL****\$ 489,000****JUSTIFICATION**

Reflects an increase of \$489,000 in Other Charges appropriation offset by an increase in Leasehold/Rent revenue to fund increased rent charges.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


1

JUN 24 2019

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICER

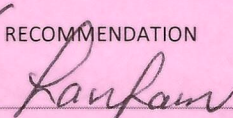
 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 273

DATE

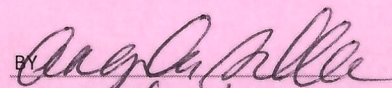
6/14/19

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PFU-CHILDREN AND FAMILY SERVICES**

A01-CB-2000-13749-13759

SERVICES & SUPPLIES

DECREASE APPROPRIATION**38,000****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION**38,000****SOURCES TOTAL****\$ 38,000****USES TOTAL****\$ 38,000****JUSTIFICATION**

Reflects the transfer of \$38,000 from the Provisional Financing Uses budget unit to the Office of Child Protection to proceed with implementation of phase II of the Emergency Response Investigation Service system.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


1

JUN 24 2019

AUTHORIZED SIGNATURE

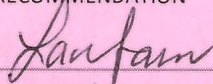
GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

B.A. NO. 274

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**328,000****BOARD OF SUPERVISORS**

A01-BS-1000-10010

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**328,000****SOURCES TOTAL****\$ 328,000****USES TOTAL****\$ 328,000****JUSTIFICATION**

Reflects the transfer of \$328,000 from the Provisional Financing Uses budget unit to support the Office of Inspector General.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


1

JUN 24 2019

AUTHORIZED SIGNATURE

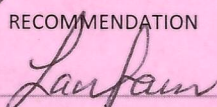
GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

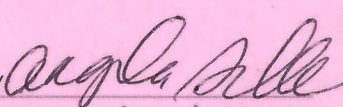
6/14/19

B.A. NO. 275

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**644,000****BOARD OF SUPERVISORS**


A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION**440,000****ADOPTED**BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019


CELINA ZAVALA
EXECUTIVE OFFICER
CHIEF EXECUTIVE OFFICER

A01-AO-2000-10100

SERVICES & SUPPLIES

INCREASE APPROPRIATION**204,000****SOURCES TOTAL****\$ 644,000****USES TOTAL****\$ 644,000****JUSTIFICATION**

Reflects the transfer of \$644,000 from the Provisional Financing Uses budget unit to the Board of Supervisors and the Chief Executive Officer for the Probation Reform and Implementation Team.


AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

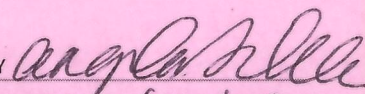
6/14/19

B.A. NO. 270

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES**

PFU-VARIOUS

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**391,000**

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION**391,000****SOURCES TOTAL****\$ 391,000****USES TOTAL****\$ 391,000****JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Board of Supervisors for community programs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

AUTHORIZED SIGNATURE

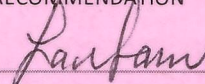
GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 277

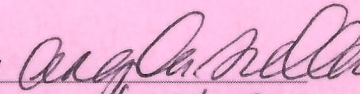
DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

3 - VOTES

SOURCES**USES****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

DECREASE APPROPRIATION

475,000

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION

475,000

SOURCES TOTAL

\$ 475,000

USES TOTAL

\$ 475,000

JUSTIFICATION

Reflects the transfer of \$475,000 in one-time savings from community programs from Public Health to the Board of Supervisors.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

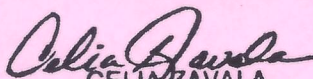
1

JUN 24 2019

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

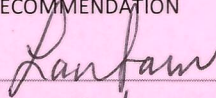
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
 EXECUTIVE OFFICER

 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

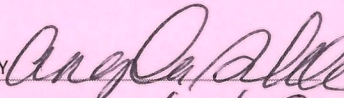
6/14/19

B.A. NO. 278

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2018-19****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**887,000****COUNTY COUNSEL**

A01-CC-2000-11050

SERVICES & SUPPLIES

INCREASE APPROPRIATION**887,000****SOURCES TOTAL****\$ 887,000****USES TOTAL****\$ 887,000****JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to County Counsel for payments of legal invoices to various law firms.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Gevorg Simdjian

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

BY

Laura

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Miller

DATE

6/17/19

AUDITOR-CONTROLLER

B.A. NO. 279

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES**

DISTRICT ATTORNEY

A01-DA-5500-14030

OTHER CHARGES

DECREASE APPROPRIATION**226,000**

DISTRICT ATTORNEY

A01-DA-2000-14030

SERVICES & SUPPLIES

INCREASE APPROPRIATION**226,000****SOURCES TOTAL****\$ 226,000****USES TOTAL****\$ 226,000****JUSTIFICATION**

Reflects the realignment of \$226,000 in appropriation from Other Charges to Services and Supplies based upon current expenditure trends.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


1

JUN 24 2019

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

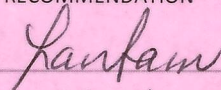

CELIA ZAVALA
EXECUTIVE OFFICER

 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

BY



DATE

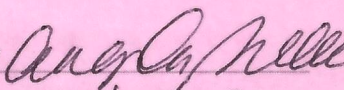
6/14/19

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

AUDITOR-CONTROLLER

B.A. NO. 280

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

3 - VOTES

SOURCES**USES****ECONOMIC DEVELOPMENT**

A01-AM-5500-10170

OTHER CHARGES

DECREASE APPROPRIATION

800,000

ECONOMIC DEVELOPMENT

A01-AM-2000-10170

SERVICES & SUPPLIES


INCREASE APPROPRIATION

800,000

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019


 CELIA ZAVALA
 EXECUTIVE OFFICER
SOURCES TOTAL

\$ 800,000

USES TOTAL

\$ 800,000

JUSTIFICATION

Reflects the reallocation of \$800,000 in appropriation from Other Charges to Services and Supplies in the Economic Development budget unit to fund consultant services.


 AUTHORIZED SIGNATURE

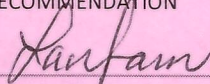
JULIA OROZCO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

 REFERRED TO THE CHIEF
 EXECUTIVE OFFICER FOR---
☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 281

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3047

COMMITTED FOR BUDGET UNCERTAINTIES

DECREASE OBLIGATED FUND BALANCE**3,541,000****FEDERAL AND STATE DISASTER AID**

A01-FS-2000-26675

SERVICES & SUPPLIES

INCREASE APPROPRIATION**3,541,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL \$ 3,541,000**USES TOTAL \$ 3,541,000****JUSTIFICATION**

Reflects the transfer of funding from the Committed for Budget Uncertainties to the Federal and State Disaster Aid budget unit to offset costs associated with the Woolsey Fire Private Property Debris Removal Project.

AUTHORIZED SIGNATURE*Theresa Tran*
THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 282BY *Lanfan*DATE 6/14/19☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Theresa Tran*DATE 6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****GENERAL FUND - FINANCING ELEMENTS**

A01-AO-80-8049-99999

PROPERTY TAX - CONTRACTUAL PASS-THRU REV DEFERRAL RE-PAYMENT

INCREASE REVENUE 11,877,000**GENERAL FUND**

A01-301E

COMMITTED FOR AFFORDABLE HOUSING

INCREASE OBLIGATED FUND BALANCE 11,877,000**GENERAL FUND - FINANCING ELEMENTS**

A01-AO-91-9063-99999

ABX1 26 - CRA LIQUIDATION - SALE OF FIXED ASSETS & RESERVES

INCREASE REVENUE 14,205,000**GENERAL FUND**

A01-301K

COMMITTED FOR BOARD BUDGET POLICIES AND PRIORITIES

INCREASE OBLIGATED FUND BALANCE 14,205,000**SOURCES TOTAL****\$ 26,082,000****USES TOTAL****\$ 26,082,000****JUSTIFICATION**

Reflects an increase of \$26,082,000 in revenue from Community Redevelopment Agencies' repayment of deferral agreements and sale of fixed assets as a result of Redevelopment Dissolution and sets this funding aside in the Committed for Affordable Housing and the Committed for Board Budget Policies and Priorities.

ADOPTED**BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**

#1

**JUN 24 2019**

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

6/14/19

B.A. NO. 283

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 44,996,000

USES TOTAL

\$ 44,996,000

JUSTIFICATION

Reflects the realignment of existing appropriation and the use of obligated fund balance and Appropriations for Contingencies to fund salaries and employee benefits costs as well as repairs to diesel exhaust systems in fire stations.

Rene C. Phillips

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfan

DATE

6/14/19

B.A. NO. 284

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller

DATE

6/17/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	
DA1-FR-1000-40100-40111		DA1-FR-1000-40100-40055	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	2,338,000	INCREASE APPROPRIATION	709,000
FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG		FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	
DA1-FR-1000-40100-40177		DA1-FR-1000-40100-40129	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	1,212,000	INCREASE APPROPRIATION	714,000
FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT		FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-FR-1000-40100-40526		DA1-FR-1000-40100-40161	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	2,379,000	INCREASE APPROPRIATION	2,015,000
FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-FR-1000-40100-40650		DA1-FR-1000-40100-40191	
SALARIES & EMPLOYEE BENEFITS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	406,000	INCREASE APPROPRIATION	208,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	
DA1-FR-2000-40100-40129		DA1-FR-1000-40100-40215	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	144,000	INCREASE APPROPRIATION	39,936,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-FR-2000-40100-40215		DA1-FR-2000-40100-40191	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	15,000	INCREASE APPROPRIATION	1,144,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT		FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	
DA1-FR-5500-40100-40191		DA1-FR-6030-40100-40129	
OTHER CHARGES		CAPITAL ASSETS - EQUIPMENT	
DECREASE APPROPRIATION	600,000	INCREASE APPROPRIATION	144,000
FIRE DEPARTMENT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-3303		DA1-FR-6030-40100-40191	
APPROPRIATIONS FOR CONTINGENCIES		CAPITAL ASSETS - EQUIPMENT	
DECREASE APPROPRIATION	10,993,000	INCREASE APPROPRIATION	111,000
FIRE DEPARTMENT		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	
DA1-3016		DA1-FR-6030-40100-40215	
COMMITTED FOR CAPITAL PROJECTS		CAPITAL ASSETS - EQUIPMENT	
DECREASE OBLIGATED FUND BALANCE	5,039,000	INCREASE APPROPRIATION	15,000

BA # 284 *Sanford* 6/14/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES		
SOURCES			USES	
FIRE DEPARTMENT				
DA1-3060				
COMMITTED FOR INFRASTRUCTURE GROWTH				
DECREASE OBLIGATED FUND BALANCE		21,870,000		
SOURCES TOTAL		\$ 44,996,000	USES TOTAL	\$ 44,996,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

BA # 284

Lanfan 6/14/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 7,578,000

USES TOTAL

\$ 7,578,000

JUSTIFICATION

Reflects the reallocation of \$1,791,000 in appropriation from Other Charges to Services and Supplies in the Health Services - Measure B fund and a corresponding increase in revenue in the Fire Department's Operations Budget Unit to fund emergency medical services training. Also reflects the transfer of \$1,998,000 in Measure B revenue from the Fire Department's Operations Budget Unit to the Fire Department Helicopter Accumulated Capital Outlay Fund to support air ambulance services.

Erika Bonilla
AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfan

DATE

6/14/19

B.A. NO. 285

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Bonilla

DATE

6/17/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES		USES	
HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-5500-41010-41017 OTHER CHARGES DECREASE APPROPRIATION	1,791,000	HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-2000-41010-41017 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,791,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-946A-40100-40215 MEASURE B CHARGES FOR SERVICES INCREASE REVENUE	3,789,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-1000-40100-40215 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,791,000
		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-6100-40100-40215 OTHER FINANCING USES INCREASE APPROPRIATION	1,998,000
FIRE DEPARTMENT HELICOPTER A.C.O. FUND BR5-FR-96-9911-40730 OPERATING TRANSFERS IN INCREASE REVENUE	1,998,000	FIRE DEPARTMENT HELICOPTER A.C.O. FUND BR5-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	1,998,000
SOURCES TOTAL	\$ 7,578,000	USES TOTAL	\$ 7,578,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019


CELIA ZAVALA
EXECUTIVE OFFICER

Lanham 6/14/19

BA # 285

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**38,067,000****GENERAL FUND**

A01-3019

ASSIGNED FOR RAINY DAY FUNDS

INCREASE OBLIGATED FUND BALANCE**38,067,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL**\$ 38,067,000****USES TOTAL****\$ 38,067,000****JUSTIFICATION**

Reflects the transfer of the annual amount set aside in Appropriations for Contingencies during the budget process into the Rainy Day Fund reserve to comply with Board policy 4.030 - Budget Policies and Priorities.

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfam

B.A. NO. 286

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Schiller

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

3 - VOTES

SOURCES**USES****HOMELESS AND HOUSING PROGRAM**

A01-CB-2000-26685

SERVICES & SUPPLIES

DECREASE APPROPRIATION

43,000

GRAND PARK

A01-CB-2000-28200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

43,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 43,000

USES TOTAL

\$ 43,000

JUSTIFICATION

Reflects the transfer of one-time funding from the Homeless and Housing Program to Grand Park to support the 12th Annual HomeWalk as directed by the Board on May 14, 2019.

David Seidenfeld
AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Landon

DATE

6/14/19

B.A. NO. 287

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Sch...

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3096

COMMITTED FOR HS-TOBACCO SETTLEMENT

DECREASE OBLIGATED FUND BALANCE

3,200,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

3,200,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL \$ 3,200,000

USES TOTAL \$ 3,200,000

JUSTIFICATION

Reflects the transfer of \$3,200,000 from the Committed for Health Services - Tobacco Settlement to the Health Services Administration budget unit to fund increases in pharmacy and dental costs for the My Health LA program.

Erika Bonilla
AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lantam

DATE

6/14/19

B.A. NO. 288

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Allen

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

3 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

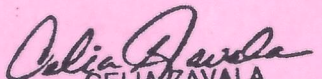
USES

BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019


CELIA ZAVALA
EXECUTIVE OFFICER**SOURCES TOTAL**

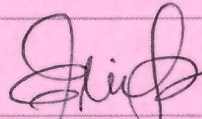
\$ 21,500,000

USES TOTAL

\$ 21,500,000

JUSTIFICATION

Reflects the transfer of \$16,000,000 to Integrated Correctional Health Services from the Provisional Financing Uses budget unit (\$13,000,000) and Juvenile Court Health Services (\$3,000,000) for jail health services. Also reflects an increase of \$5,500,000 in intrafund transfers from the Sheriff's Department for the Jail Health Information System Agreement.



AUTHORIZED SIGNATURE

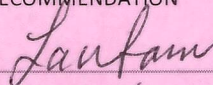
ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 289

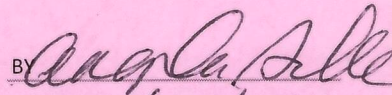
DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/19/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 3 - VOTES	
SOURCES			USES
PFU-HEALTH SERVICES A01-CB-2000-13749-13763 SERVICES & SUPPLIES DECREASE APPROPRIATION		13,000,000	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES INCREASE APPROPRIATION
			21,484,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-1000-20600 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		2,000,000	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-5500-22100 OTHER CHARGES INCREASE APPROPRIATION
			16,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-2000-20600 SERVICES & SUPPLIES DECREASE APPROPRIATION		1,000,000	
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-6800-22100 INTRAFUND TRANSFERS DECREASE APPROPRIATION		5,500,000	
SOURCES TOTAL	\$	21,500,000	USES TOTAL
			\$ 21,500,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019


CELIA ZAVALA
EXECUTIVE OFFICER

BA # 289

Handwritten: Pandam 6/14/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 140,500,000

USES TOTAL

\$ 140,500,000

JUSTIFICATION

Reflects adjustments in appropriation and revenue to realign the Department of Health Services' budget based on current estimates, which include increased costs related to salaries and employee benefits, pharmaceuticals, equipment, registries, physician contracts, and various other costs.

Erika Bonilla
AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanham

DATE

6/14/19

B.A. NO. 290

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Saldaña

DATE

6/17/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE	32,189,000	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	32,189,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	19,540,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,891,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-942A-60010 IN-HOME SUPPORTIVE SERVICES-(PC-R) INCREASE REVENUE	2,095,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	16,744,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-96-9911-60020 OPERATING TRANSFERS IN INCREASE REVENUE	12,649,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	14,001,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	7,934,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-2000-60020 SERVICES & SUPPLIES INCREASE APPROPRIATION	8,707,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-942A-60020 IN-HOME SUPPORTIVE SERVICES-(PC-R) INCREASE REVENUE	2,125,000		
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	1,974,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-2000-60040 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,117,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-92-942A-60040 IN-HOME SUPPORTIVE SERVICES-(PC-R) INCREASE REVENUE	38,000		
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,105,000		

BA #290

Sanfame 6/14/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES		USES	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	15,385,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	12,010,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-92-942A-60050 IN-HOME SUPPORTIVE SERVICES-(PC-R) INCREASE REVENUE	5,102,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-2000-60050 SERVICES & SUPPLIES INCREASE APPROPRIATION	8,477,000
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-92-942A-20100 IN-HOME SUPPORTIVE SERVICES-(PC-R) INCREASE REVENUE	2,043,000	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-2000-20100 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,668,000
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-1000-20100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,085,000	HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-92-942A-19975 IN-HOME SUPPORTIVE SERVICES-(PC-R) DECREASE REVENUE	11,403,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-1000-22100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	2,201,000	ENT SUB - HARBOR CARE SOUTH A01-AC-6100-21200-21226 OTHER FINANCING USES INCREASE APPROPRIATION	7,934,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-1000-20600 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	290,000	ENT SUB-RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER A01-AC-6100-21200-21230 OTHER FINANCING USES INCREASE APPROPRIATION	1,974,000
HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-1000-19975 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	88,000	ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER A01-AC-6100-21200-21232 OTHER FINANCING USES INCREASE APPROPRIATION	15,385,000
HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-2000-19975 SERVICES & SUPPLIES DECREASE APPROPRIATION	11,403,000		

BA #290 *Lanfear 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 548,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000

SERVICES & SUPPLIES

DECREASE APPROPRIATION 9,830,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5350-20000

S & S EXPENDITURE DISTRIBUTION

DECREASE APPROPRIATION 12,876,000

SOURCES TOTAL

\$ 140,500,000

USES TOTAL

\$ 140,500,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1



JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

BA #290

Sanfarn 6/14/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**303,000****HUMAN RESOURCES**

A01-HM-2000-11201

SERVICES & SUPPLIES

INCREASE APPROPRIATION**303,000****SOURCES TOTAL****\$ 303,000****USES TOTAL****\$ 303,000****JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Department of Human Resources to fund consultant costs for the review and assessment of Occupational Health and Return-to-Work programs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

AUTHORIZED SIGNATURE

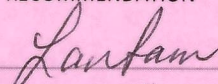
GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 291

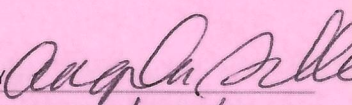
DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**203,000****HUMAN RESOURCES**

A01-HM-2000-11201

SERVICES & SUPPLIES

INCREASE APPROPRIATION**203,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$

203,000**USES TOTAL**

\$

203,000**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Department of Human Resources to fund the Temporary Registry Pilot Program.

Gevorg Simdjian

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lantain

DATE

6/14/19☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela S. Mc

DATE

*6/17/19*B.A. NO. *292*

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

3 - VOTES

SOURCES**USES****INFORMATION TECHNOLOGY INFRASTRUCTURE FUND**

B16-AO-6100-40033

OTHER FINANCING USES

DECREASE APPROPRIATION

4,300,000

INFORMATION TECHNOLOGY INFRASTRUCTURE FUND

B16-AO-2000-40033

SERVICES & SUPPLIES

INCREASE APPROPRIATION

4,300,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 4,300,000

USES TOTAL

\$ 4,300,000

JUSTIFICATION

Reflects the reallocation of appropriation from Other Financing Uses to Services and Supplies for the renewal of the Countywide Microsoft 365 Licensing Agreement as approved by the Board on April 30, 2019.

Theresa Tran
AUTHORIZED SIGNATURE

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfam

DATE

6/14/19

B.A. NO. 293

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela...

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES**

SOURCES		USES	
GENERAL FUND		NONDEPARTMENTAL SPECIAL ACCOUNTS	
A01-301Y		A01-CB-6100-13690	
COMMITTED FOR LIBRARY SERVICES-GENERAL FUND		OTHER FINANCING USES	
DECREASE OBLIGATED FUND BALANCE	1,330,000	INCREASE APPROPRIATION	1,330,000
LA COUNTY LIBRARY		LA COUNTY LIBRARY	
B06-PL-96-9911-41200		B06-PL-2000-41200	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	1,330,000	INCREASE APPROPRIATION	1,330,000
SOURCES TOTAL	\$ 2,660,000	USES TOTAL	\$ 2,660,000

JUSTIFICATION

Reflects a transfer of funding from the Committed for Library Services for phase III of the the PC Refresh project, Maker Mobiles supplies, and various programming including lunch at the library and parent take home kits.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1



JUN 24 2019

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

6/17/19

B.A. NO. 294

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****LA COUNTY LIBRARY DEVELOPER FEE AREA #2**

BM2-PL-2000-55382

SERVICES & SUPPLIES

DECREASE APPROPRIATION**350,000****LA COUNTY LIBRARY DEVELOPER FEE AREA #2**

BM2-PL-6100-55382

OTHER FINANCING USES

INCREASE APPROPRIATION**350,000****LA COUNTY LIBRARY**

B06-PL-96-9911-41200

OPERATING TRANSFERS IN

INCREASE REVENUE**350,000****LA COUNTY LIBRARY**

B06-PL-6030-41200

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**350,000****SOURCES TOTAL****\$ 700,000****USES TOTAL****\$ 700,000****JUSTIFICATION**

Reflects the transfer of \$350,000 from LA County Library's Developer Fee Area 2 to LA County Library's operating budget for the acquisition of one bookmobile to replace the existing Santa Clarita Valley bookmobile that has reached the end of its useful life.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Chia-Ann Yen
AUTHORIZED SIGNATURE
CHIA-ANN YEN, MANAGER, CEO

#1 JUN 24 2019
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfan

DATE

*6/14/19*B.A. NO. *295*☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Celia Zavala

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION**60,000****NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-6100-13690

OTHER FINANCING USES

INCREASE APPROPRIATION**60,000****LA COUNTY LIBRARY**

B06-PL-96-9920-41200

OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES

INCREASE REVENUE**60,000****LA COUNTY LIBRARY**

B06-PL-2000-41200

SERVICES & SUPPLIES

INCREASE APPROPRIATION**60,000****SOURCES TOTAL****\$ 120,000****USES TOTAL****\$ 120,000****JUSTIFICATION**

Reflects the transfer of funding from the Board of Supervisors for the archival processing and rehousing of materials and artifacts.

ADOPTED**BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES****# 1****JUN 24 2019**

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Celia Zavala
**CELIA ZAVALA
EXECUTIVE OFFICER**

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Lanfan*B.A. NO. **296**

DATE

6/14/19☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Schiller
6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****MEDICAL EXAMINER - CORONER**

A01-ME-1000-19150

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION**380,000****MEDICAL EXAMINER - CORONER**

A01-ME-2000-19150

SERVICES & SUPPLIES

INCREASE APPROPRIATION**473,000****MEDICAL EXAMINER - CORONER**

A01-ME-6030-19150

CAPITAL ASSETS - EQUIPMENT

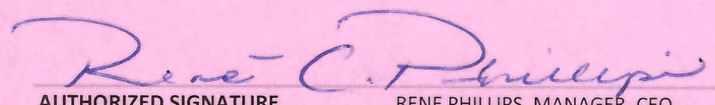
DECREASE APPROPRIATION**93,000****SOURCES TOTAL****\$ 473,000****USES TOTAL****\$ 473,000****JUSTIFICATION**

Reflects the realignment of appropriation savings from Salaries and Employee Benefits and Capital Assets - Equipment to Services and Supplies to address the costs of various County-provided services and an IT consultant.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

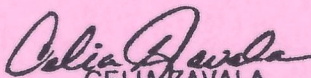
JUN 24 2019



AUTHORIZED SIGNATURE

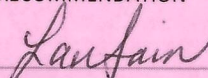
RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


 CELIA ZAVALA
 EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

6/14/19

B.A. NO. 297

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES**

MENTAL HEALTH SERVICES ACT (MHSA) FUND

BT1-3047

COMMITTED FOR BUDGET UNCERTAINTIES

DECREASE OBLIGATED FUND BALANCE**65,000,000**

MENTAL HEALTH SERVICES ACT (MHSA) FUND

BT1-MH-5500-41189

OTHER CHARGES

INCREASE APPROPRIATION**65,000,000****SOURCES TOTAL****\$ 65,000,000****USES TOTAL****\$ 65,000,000****JUSTIFICATION**

Reflects the use of \$65,000,000 in obligated fund balance Committed for Budget Uncertainties to offset a corresponding increase in Other Charges in the Mental Health Services Act Fund for the development of permanent affordable housing units by the Los Angeles County Development Authority.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

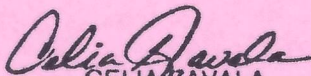
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JUN 24 2019

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

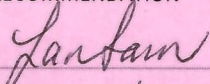
AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO


CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 298

DATE

6/14/19

☒

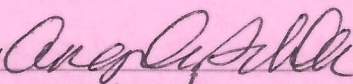
APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 4,803,000

USES TOTAL

\$ 4,803,000

JUSTIFICATION

Reflects an increase in appropriation in the Department of Parks and Recreation offset by intrafund transfers from the Department of Public Health for the Our Spot program and State revenue for the Catalina Island Conservancy grant. Also reflects the realignment of appropriation to meet the operational needs of the Department and the transfer of one-time savings to the Provisional Financing Uses budget unit.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfan

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Chia-Ann Yen

DATE

6/17/19

B.A. NO. 299

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19	
		4 - VOTES	
SOURCES			USES
PARKS AND RECREATION			PARKS AND RECREATION
A01-PK-1000-27640			A01-PK-2000-27640
SALARIES & EMPLOYEE BENEFITS			SERVICES & SUPPLIES
DECREASE APPROPRIATION	3,420,000		INCREASE APPROPRIATION
			4,190,000
PARKS AND RECREATION			PARKS AND RECREATION
A01-PK-88-8831-27640			A01-PK-6030-27640
STATE-OTHER			CAPITAL ASSETS - EQUIPMENT
INCREASE REVENUE	130,000		INCREASE APPROPRIATION
			122,000
PARKS AND RECREATION			
A01-PK-6800-27640			
INTRAFUND TRANSFERS			
DECREASE APPROPRIATION	892,000		
PARKS AND RECREATION			PFU-VARIOUS
A01-PK-5500-27640			A01-CB-2000-13749-13760
OTHER CHARGES			SERVICES & SUPPLIES
DECREASE APPROPRIATION	361,000		INCREASE APPROPRIATION
			491,000
SOURCES TOTAL	\$ 4,803,000	USES TOTAL	\$ 4,803,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019


CELIA ZAVALA
EXECUTIVE OFFICER

BA # 299

Lanlan 6/14/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

DECREASE APPROPRIATION**2,016,000****PUBLIC HEALTH**

A01-PH-96-9911-24500

OPERATING TRANSFERS IN

DECREASE REVENUE**2,016,000****DOMESTIC VIOLENCE PROGRAM FUND**

GQ3-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**202,000****DOMESTIC VIOLENCE PROGRAM FUND**

GQ3-PH-2000-40525

SERVICES & SUPPLIES

INCREASE APPROPRIATION**202,000****SOURCES TOTAL****\$ 2,218,000****USES TOTAL****\$ 2,218,000****JUSTIFICATION**

Reflects a decrease in appropriation and operating transfers in the Department of Public Health to appropriately align the budget with anticipated expenses. Also reflects the use of Appropriations for Contingencies in the Domestic Violence Program Fund for increased contracted services for domestic violence victims transitioning out of shelters.


ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

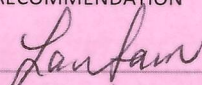
JUN 24 2019


CELIA ZAVALA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

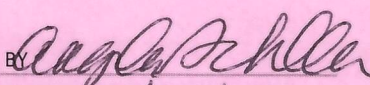
DATE


 6/14/19
☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE


 6/17/19

B.A. NO. 300

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES****GENERAL FUND**

A01-3096

COMMITTED FOR HEALTH SERVICES-TOBACCO SETTLEMENT

DECREASE OBLIGATED FUND BALANCE

836,000

PUBLIC HEALTH

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION

836,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 836,000

USES TOTAL

\$ 836,000

JUSTIFICATION

Reflects the transfer of \$836,000 from the Committed for Health Services - Tobacco Settlement to the Department of Public Health to fund increased services for sexually transmitted diseases (STD) to address the rising number of STD cases within the County as approved by the Board on November 20, 2018.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Ken Lam

B.A. NO. 301

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Erika Bonilla

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION**100,000****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION**100,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL\$ **100,000****USES TOTAL**\$ **100,000****JUSTIFICATION**

Reflects the transfer of \$100,000 from the Board of Supervisors to the Department of Public Health to fund the Baldwin Hills Health Assessment and Environmental Justice Study.

Erika Bonilla

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Landan

DATE

6/14/19

B.A. NO. 302

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Silva

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES**USES****NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-94-9735-13690

SETTLEMENTS

INCREASE REVENUE

2,100,000

PUBLIC HEALTH

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,100,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL \$ 2,100,000

USES TOTAL \$ 2,100,000

JUSTIFICATION

Reflects an increase of \$2,100,000 in appropriation in the Department of Public Health offset by an increase in Southern California Gas Company Settlement revenue in the Nondepartmental Special Accounts budget unit to fund legal expenses related to Aliso Canyon and other environmental issues.

Erika Bonilla

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lauren

B.A. NO. 303

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Erika Bonilla

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES**

PH-SOCAL GAS SETTLEMENT FUND-HEALTH STUDIES

BT2-PH-94-9735-41151

SETTLEMENTS

INCREASE REVENUE**500,000**

PH-SOCAL GAS SETTLEMENT FUND-HEALTH STUDIES

BT2-PH-2000-41151

SERVICES & SUPPLIES

INCREASE APPROPRIATION**500,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL**\$ 500,000****USES TOTAL****\$ 500,000****JUSTIFICATION**

Reflects an increase of \$500,000 in appropriation fully offset by an increase in Southern California Gas Company Settlement revenue for the study of long-term health impacts from exposure to natural gas in Porter Ranch.

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER.

BY

Lanfan

DATE

6/14/19☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schl

DATE

*6/17/19*B.A. NO. *304*

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC WORKS - AVIATION ENTERPRISE FUND**

M02-PW-2000-47000

SERVICES & SUPPLIES

DECREASE APPROPRIATION**550,000****PUBLIC WORKS - AVIATION ENTERPRISE FUND**

M02-PW-5500-47000

OTHER CHARGES

INCREASE APPROPRIATION**550,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL**\$ 550,000****USES TOTAL****\$ 550,000****JUSTIFICATION**

Reflects the reallocation of \$550,000 from Services and Supplies to Other Charges to fund anticipated judgments and damages.

Chia-Ann Yen
AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

DATE

Lautam
6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Miller
6/17/19

AUDITOR-CONTROLLER

B.A. NO. 305

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC WORKS - ROAD FUND**

B03-PW-2000-47000

SERVICES & SUPPLIES

DECREASE APPROPRIATION**460,000****PUBLIC WORKS - ROAD FUND**

B03-PW-96-9911-47000

OPERATING TRANSFERS IN

DECREASE REVENUE**230,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

PUBLIC WORKS - ROAD FUND

B03-PW-91-9021-47000

OTHER GOVERNMENTAL AGENCIES

DECREASE REVENUE**230,000****SOURCES TOTAL**\$ **460,000****USES TOTAL**\$ **460,000****JUSTIFICATION**

Reflects a decrease in appropriation offset by a corresponding decrease in operating transfers and revenue to appropriately align the budget.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Lanfan*B.A. NO. 306

DATE

6/14/19☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Ahlert

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 82,600,000

USES TOTAL

\$ 82,600,000

JUSTIFICATION

Reflects an increase of \$23,600,000 in appropriation offset by a corresponding increase in revenue from property taxes and the City of Los Angeles for the Tujunga Spread Ground Intake Improvement Project. Also reflects the reallocation of \$59,000,000 in appropriation from Capital Assets - Infrastructure to Services and Supplies to fund the Devil's Gate Reservoir Restoration Project.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 307

BY

DATE

Lanfan
6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Chia-Ann Yen
6/17/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT
B07-PW-80-8003-47000
PROP TAXES-CURRENT-SEC
INCREASE REVENUE

3,900,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT
B07-PW-2000-47000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

82,600,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT
B07-PW-80-8031-47000
CUR SEC-SB 813 SUPPLEMENTAL
INCREASE REVENUE

4,700,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT
B07-PW-92-9376-47000
REIMBURSEMENT PROJECT CITIES
INCREASE REVENUE

15,000,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT
B07-PW-604A-47000
CAPITAL ASSETS - INFRASTRUCTURE
DECREASE APPROPRIATION

59,000,000

SOURCES TOTAL

\$ 82,600,000

USES TOTAL

\$ 82,600,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

BA # 307

Lanfan 6/14/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES**

SOURCES		USES	
PFU-VARIOUS		PUBLIC WORKS	
A01-CB-2000-13749-13760		A01-PW-6100-47000	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	1,200,000	INCREASE APPROPRIATION	1,200,000
 PUBLIC WORKS - SATIVA WATER SYSTEM FUND		 PUBLIC WORKS - SATIVA WATER SYSTEM FUND	
CN3-PW-96-9911-47000		CN3-PW-2000-47000	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	1,200,000	INCREASE APPROPRIATION	1,529,000
 PUBLIC WORKS - SATIVA WATER SYSTEM FUND			
CN3-PW-92-9516-47000			
WATER SALES			
INCREASE REVENUE	329,000		
 SOURCES TOTAL	\$ 2,729,000	 USES TOTAL	\$ 2,729,000

JUSTIFICATION

Reflects the transfer of \$1,200,000 from the Provisional Financing Uses budget unit to Public Works' operating budget and a corresponding increase in operating transfers to the Sativa Water System Fund as well as an increase of \$329,000 in revenue for water sales to fund operating expenses as directed by the Board on May 14, 2019.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Chia-Ann Yen
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

1 JUN 24 2019
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

Sanjam
6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Angela Arilla
6/17/19

B.A. NO. 308

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****PUBLIC WORKS - TRANSIT OPERATIONS FUND**

CP6-PW-2000-47000

SERVICES & SUPPLIES

DECREASE APPROPRIATION**2,000,000****PUBLIC WORKS - TRANSIT OPERATIONS FUND**

CP6-PW-5500-47000

OTHER CHARGES

INCREASE APPROPRIATION**2,000,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL**\$ 2,000,000****USES TOTAL****\$ 2,000,000****JUSTIFICATION**

Reflects the reallocation of \$2,000,000 in appropriation from Services and Supplies to Other Charges for a funding agreement with the Los Angeles County Community Development Authority for the public transit plaza element of the Fairview Heights project.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfam

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Miller

DATE

6/17/19

B.A. NO. 309

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****REGISTRAR-RECORDER AND COUNTY CLERK**

A01-RR-6030-11300

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION**34,460,000****REGISTRAR-RECORDER AND COUNTY CLERK**

A01-RR-2000-11300

SERVICES & SUPPLIES

INCREASE APPROPRIATION**34,460,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL**\$ 34,460,000****USES TOTAL****\$ 34,460,000****JUSTIFICATION**

Reflects the realignment of appropriation from Capital Assets - Equipment to Services and Supplies for the purchase of Ballot Marking Devices as part of Voting Solutions for All People (VSAP).

Y. Simdjian
AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

DATE

Ranfan
6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

Gevorg Simdjian
6/17/19

AUDITOR-CONTROLLER

B.A. NO. 310

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES**

REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND

B38-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**2,032,000**

REGISTRAR-RECORDER - SOCIAL SECURITY TRUNCATION FUND

B38-RR-6100-43038

OTHER FINANCING USES

INCREASE APPROPRIATION**2,032,000**

REGISTRAR-RECORDER AND COUNTY CLERK

A01-RR-96-9911-11300

OPERATING TRANSFERS IN

INCREASE REVENUE**2,032,000**

REGISTRAR-RECORDER AND COUNTY CLERK

A01-RR-1000-11300

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**2,032,000****SOURCES TOTAL****\$ 4,064,000****USES TOTAL****\$ 4,064,000****JUSTIFICATION**

Reflects the transfer of funding set aside in Appropriations for Contingencies in the Social Security Truncation Fund to the Registrar-Recorder and County Clerk to fund social security truncation projects.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


 CELIA ZAVALA
 EXECUTIVE OFFICER
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 311

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 29,989,000

USES TOTAL

\$ 29,989,000

JUSTIFICATION

Reflects the alignment of appropriation and revenue for various contract agreements, grants, and Special Revenue Funds. Also reflects the transfer of funding from the Provisional Financing Uses budget unit to fund various judgements and damages expenses.

Rene C. Phillips

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanfam

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller

DATE

6/17/19

B.A. NO. 312

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

SHERIFF - COURT SERVICES
A01-SH-92-9302-15681-15686
PRISONER TRANSPORTATION
INCREASE REVENUE

118,000

SHERIFF - COURT SERVICES
A01-SH-1000-15681-15686
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

118,000

SHERIFF - DETECTIVE SERVICES
A01-SH-90-9001-15681-15683
FEDERAL-OTHER
INCREASE REVENUE

10,000

SHERIFF - DETECTIVE SERVICES
A01-SH-1000-15681-15683
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

10,000

SHERIFF - COUNTY SERVICES
A01-SH-1000-15681-15689
SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION

799,000

SHERIFF - COUNTY SERVICES
A01-SH-2000-15681-15689
SERVICES & SUPPLIES
INCREASE APPROPRIATION

799,000

SHERIFF - CUSTODY
A01-SH-96-9911-15681-15685
OPERATING TRANSFERS IN
INCREASE REVENUE

1,000,000

SHERIFF - CUSTODY
A01-SH-1000-15681-15685
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

1,000,000

SHERIFF - INMATE WELFARE FUND
K02-SH-2000-55630
SERVICES & SUPPLIES
DECREASE APPROPRIATION

1,000,000

SHERIFF - INMATE WELFARE FUND
K02-SH-6100-55630
OTHER FINANCING USES
INCREASE APPROPRIATION

1,000,000

SHERIFF - GENERAL SUPPORT SERVICES
A01-SH-96-9911-15681-15687
OPERATING TRANSFERS IN
INCREASE REVENUE

31,000

SHERIFF - GENERAL SUPPORT SERVICES
A01-SH-1000-15681-15687
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

31,000

SHERIFF - SPECIAL TRAINING FUND
BR8-SH-2000-40738
SERVICES & SUPPLIES
DECREASE APPROPRIATION

31,000

SHERIFF - SPECIAL TRAINING FUND
BR8-SH-6100-40738
OTHER FINANCING USES
INCREASE APPROPRIATION

31,000

PFU-SHERIFF
A01-CB-2000-13749-13752
SERVICES & SUPPLIES
DECREASE APPROPRIATION

27,000,000

SHERIFF - GENERAL SUPPORT SERVICES
A01-SH-5500-15681-15687
OTHER CHARGES
INCREASE APPROPRIATION

27,000,000

SOURCES TOTAL

\$ 29,989,000

USES TOTAL

\$ 29,989,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#1

JUN 24 2019

BA#312 Landam 6/14/19

Julia Ayala
CELESTIA AYALA
EXECUTIVE OFFICER

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Avala
CELIA AVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 3,453,000

USES TOTAL

\$ 3,453,000

JUSTIFICATION

Reflects the alignment of appropriation savings in Salaries and Employee Benefits, Services and Supplies, and Capital Assets-Equipment for patrol services, fully offset by revenue from various contract agreements and grants.

Rene C. Phillips
AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanham

DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schmitt

DATE

6/17/19

B.A. NO. 313

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE	223,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	491,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES INCREASE REVENUE	11,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	899,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	899,000	SHERIFF - PATROL - CONTRACT CITIES A01-SH-2000-15681-15691 SERVICES & SUPPLIES INCREASE APPROPRIATION	11,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9001-15681-15692 FEDERAL-OTHER INCREASE REVENUE	97,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	166,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	166,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	166,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS DECREASE APPROPRIATION	853,000	SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	118,000
SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION	118,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9031-15681-15692 FEDERAL GRANTS DECREASE REVENUE	624,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	733,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	888,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-5500-15681-15692 OTHER CHARGES DECREASE APPROPRIATION	55,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	90,000

BA# 313 *Langdon 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES		
SOURCES			USES	
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		90,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		90,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES DECREASE APPROPRIATION		118,000		
SOURCES TOTAL	\$	3,453,000	USES TOTAL	\$ 3,453,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

BA #313

Lanfam 6/14/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN**

A01-CS-6800-26560

INTRAFUND TRANSFERS

DECREASE APPROPRIATION**200,000****WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN**

A01-CS-2000-26560

SERVICES & SUPPLIES

INCREASE APPROPRIATION**200,000****WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT**

A01-CS-6800-26555-26670

INTRAFUND TRANSFERS

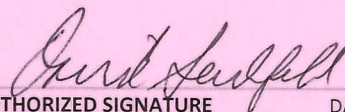
DECREASE APPROPRIATION**1,800,000****WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT**

A01-CS-2000-26555-26670

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,800,000****SOURCES TOTAL****\$ 2,000,000****USES TOTAL****\$ 2,000,000****JUSTIFICATION**

Reflects an increase in appropriation in the Workforce Development, Aging and Community Services Administration and Workforce Innovation and Opportunity Act budget units offset by intrafund transfers from the Department of Children and Family Services for the School of Origin Transportation Program.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE

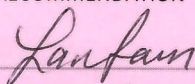
DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) **JUN 24 2019**

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



DATE

6/14/19

B.A. NO. 314

☒

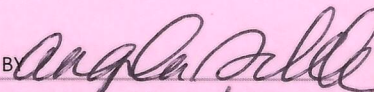
APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 18

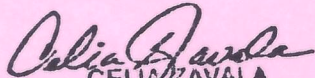
USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 18

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019


 CELIA ZAVALA
 EXECUTIVE OFFICER
SOURCES TOTAL

\$ 74,379,000

USES TOTAL

\$ 74,379,000

JUSTIFICATION

Reflects Board-approved increases in salaries and employee benefits, as well as settlement costs to comply with the Flores vs. City of San Gabriel decision.


 AUTHORIZED SIGNATURE

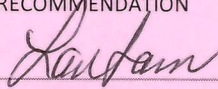
ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY



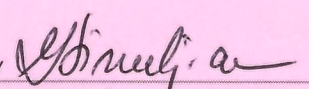
DATE

6/14/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



DATE

6/17/19

B.A. NO. 315

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19	
		4 - VOTES	
SOURCES			USES
		ALTERNATE PUBLIC DEFENDER A01-AD-1000-15575 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	9,000
		ALTERNATE PUBLIC DEFENDER A01-AD-5500-15575 OTHER CHARGES INCREASE APPROPRIATION	1,000
ANIMAL CARE AND CONTROL A01-AN-92-9297-18950 HUMANE SERVICES INCREASE REVENUE	9,000	ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	5,000
		ANIMAL CARE AND CONTROL A01-AN-5500-18950 OTHER CHARGES INCREASE APPROPRIATION	41,000
		CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	12,000
		CHIEF EXECUTIVE OFFICER A01-AO-5500-10100 OTHER CHARGES INCREASE APPROPRIATION	9,000
ASSESSOR A01-AS-92-9117-10200 PROPERTY TAX ADMIN FEE INCREASE REVENUE	22,000	ASSESSOR A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,000
ASSESSOR A01-AS-92-9119-10200 PROP TAX ADMIN FEE-CRA INCREASE REVENUE	16,000	ASSESSOR A01-AS-5500-10200 OTHER CHARGES INCREASE APPROPRIATION	140,000
ASSESSOR A01-AS-92-9120-10200 PROP TAX ADMIN FEE-SPEC DIST INCREASE REVENUE	8,000		

BA #315 *Loufan 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
ASSESSOR A01-AS-92-R199-10200 SUPPL ASSESSMENT ADMIN FEE INCREASE REVENUE		3,000	
AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS DECREASE APPROPRIATION		11,000	AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 5,000
			AUDITOR-CONTROLLER A01-AU-5500-10700 OTHER CHARGES INCREASE APPROPRIATION 9,000
AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-92-9241-18730 AGRICULTURAL SERVICES INCREASE REVENUE		100,000	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-1000-18730 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 265,000
			AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-5500-18730 OTHER CHARGES INCREASE APPROPRIATION 46,000
			BEACHES AND HARBORS A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 11,000
			BEACHES AND HARBORS A01-BH-5500-27500 OTHER CHARGES INCREASE APPROPRIATION 10,000
BOARD OF SUPERVISORS A01-BS-6800-10010 INTRAFUND TRANSFERS DECREASE APPROPRIATION		1,000	BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 39,000
			BOARD OF SUPERVISORS A01-BS-5500-10010 OTHER CHARGES INCREASE APPROPRIATION 20,000

BA #315 *Landam 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19	
		4 - VOTES	
SOURCES			USES
		CONSUMER AND BUSINESS AFFAIRS	
		A01-CA-1000-19100	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	13,000
		CONSUMER AND BUSINESS AFFAIRS	
		A01-CA-5500-19100	
		OTHER CHARGES	
		INCREASE APPROPRIATION	5,000
COUNTY COUNSEL		COUNTY COUNSEL	
A01-CC-6800-11050		A01-CC-1000-11050	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	48,000	INCREASE APPROPRIATION	51,000
		COUNTY COUNSEL	
		A01-CC-5500-11050	
		OTHER CHARGES	
		INCREASE APPROPRIATION	2,000
CHILD SUPPORT SERVICES		CHILD SUPPORT SERVICES	
A01-CD-90-9071-14280		A01-CD-1000-14280	
FEDERAL - CHILD SUPPORT SERVICES		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	359,000	INCREASE APPROPRIATION	539,000
CHILD SUPPORT SERVICES		CHILD SUPPORT SERVICES	
A01-CD-88-8849-14280		A01-CD-5500-14280	
STATE - CHILD SUPPORT SERVICES		OTHER CHARGES	
INCREASE REVENUE	115,000	INCREASE APPROPRIATION	5,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CH-90-8891-26200		A01-CH-1000-26200	
FEDERAL-PUB ASSIST-ADMIN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	103,000	INCREASE APPROPRIATION	18,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CH-88-8921-26200		A01-CH-5500-26200	
2011 REALIGNMENT - SOCIAL SERVICES		OTHER CHARGES	
INCREASE REVENUE	187,000	INCREASE APPROPRIATION	626,000
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	
A01-CS-90-9010-26560		A01-CS-1000-26560	
WORKFORCE SERVICES		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	4,000	INCREASE APPROPRIATION	2,000

BA # 315

San Juan 6/14/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
			WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-5500-26560 OTHER CHARGES INCREASE APPROPRIATION 19,000
DISTRICT ATTORNEY A01-DA-94-9707-14030 UNCLASSIFIED INCREASE REVENUE	75,000		DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 4,167,000
DISTRICT ATTORNEY A01-DA-88-8944-14030 2011 REALIGNMENT-AB109 INCREASE REVENUE	6,000		DISTRICT ATTORNEY A01-DA-5500-14030 OTHER CHARGES INCREASE APPROPRIATION 19,000
DISTRICT ATTORNEY A01-DA-88-8947-14030 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER INCREASE REVENUE	54,000		
			GRAND JURY A01-GJ-1000-20890 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 10,000
HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS DECREASE APPROPRIATION	13,000		HUMAN RESOURCES A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 11,000
			HUMAN RESOURCES A01-HM-5500-11201 OTHER CHARGES INCREASE APPROPRIATION 5,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-96-9911-40100-40055 OPERATING TRANSFERS IN INCREASE REVENUE	324,000		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-1000-40100-40055 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 427,000
			FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-5500-40100-40055 OTHER CHARGES INCREASE APPROPRIATION 36,000

BA # 315 *Lanlan 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
FIRE DEPARTMENT			
DA1-3303			
APPROPRIATIONS FOR CONTINGENCIES			
DECREASE APPROPRIATION	7,722,000		
			FIRE DEPT - LIFE GUARDS
			A01-FR-6100-10060
			OTHER FINANCING USES
			INCREASE APPROPRIATION
			324,000
			FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT
			DA1-FR-1000-40100-40111
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION
			1,000
			FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT
			DA1-FR-5500-40100-40111
			OTHER CHARGES
			INCREASE APPROPRIATION
			41,000
			FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT
			DA1-FR-1000-40100-40129
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION
			43,000
			FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT
			DA1-FR-5500-40100-40129
			OTHER CHARGES
			INCREASE APPROPRIATION
			18,000
			FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG
			DA1-FR-5500-40100-40177
			OTHER CHARGES
			INCREASE APPROPRIATION
			6,000
			FIRE DEPARTMENT - OPERATIONS BUDGET UNIT
			DA1-FR-1000-40100-40215
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION
			5,515,000
			FIRE DEPARTMENT - OPERATIONS BUDGET UNIT
			DA1-FR-5500-40100-40215
			OTHER CHARGES
			INCREASE APPROPRIATION
			1,260,000
			FIRE DEPARTMENT - PREVENTION BUDGET UNIT
			DA1-FR-1000-40100-40161
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION
			298,000

BA # 315. *Laudan 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT - PREVENTION BUDGET UNIT

DA1-FR-5500-40100-40161

OTHER CHARGES

INCREASE APPROPRIATION

55,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40191

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

103,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-5500-40100-40191

OTHER CHARGES

INCREASE APPROPRIATION

93,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-1000-40100-40526

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

27,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-5500-40100-40526

OTHER CHARGES

INCREASE APPROPRIATION

32,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40650

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

68,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-5500-40100-40650

OTHER CHARGES

INCREASE APPROPRIATION

23,000

HEALTH AGENCY

A01-HA-1000-19900

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

59,000

HEALTH AGENCY

A01-HA-6800-19900

INTRAFUND TRANSFERS

INCREASE APPROPRIATION

59,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-1000-20100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

982,000

BA #315 *Lanham* 6/14/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-5500-20100

OTHER CHARGES

INCREASE APPROPRIATION

103,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-88-8944-22100

2011 REALIGNMENT-AB109

INCREASE REVENUE

57,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-1000-22100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

1,923,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-5500-22100

OTHER CHARGES

INCREASE APPROPRIATION

278,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-1000-20600

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

267,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-5500-20600

OTHER CHARGES

INCREASE APPROPRIATION

23,000

HEALTH SERVICES - MANAGED CARE SERVICES

A01-HP-1000-19975

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

83,000

HEALTH SERVICES - MANAGED CARE SERVICES

A01-HP-5500-19975

OTHER CHARGES

INCREASE APPROPRIATION

5,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000

SERVICES & SUPPLIES

DECREASE APPROPRIATION

7,307,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

411,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-88-8944-20000

2011 REALIGNMENT-AB109

INCREASE REVENUE

1,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5500-20000

OTHER CHARGES

INCREASE APPROPRIATION

137,000

BA #315 *Lanfern 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES		USES	
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	9,063,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	8,198,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-88-8944-60010 2011 REALIGNMENT-AB109 INCREASE REVENUE	46,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES INCREASE APPROPRIATION	911,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-96-9911-60020 OPERATING TRANSFERS IN INCREASE REVENUE	2,507,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,503,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	2,492,000	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION	496,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	1,990,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,754,000
		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES INCREASE APPROPRIATION	236,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	1,105,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,009,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-5500-60040 OTHER CHARGES INCREASE APPROPRIATION	96,000
DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE	11,570,000	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	11,570,000

BA # 315 *Laurel 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
			ENT SUB - HARBOR CARE SOUTH A01-AC-6100-21200-21226 OTHER FINANCING USES INCREASE APPROPRIATION
			2,492,000
			ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER A01-AC-6100-21200-21232 OTHER FINANCING USES INCREASE APPROPRIATION
			1,990,000
			ENT SUB-RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER A01-AC-6100-21200-21230 OTHER FINANCING USES INCREASE APPROPRIATION
			1,105,000
INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	270,000	INTERNAL SERVICES A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	142,000
INTERNAL SERVICES A01-IS-92-9461-13100 OTHER CHARGES FOR SERVICES INCREASE REVENUE	60,000	INTERNAL SERVICES A01-IS-5500-13100 OTHER CHARGES INCREASE APPROPRIATION	208,000
MEDICAL EXAMINER - CORONER A01-ME-92-9498-19150 OTHER SERVICES INCREASE REVENUE	9,000	MEDICAL EXAMINER - CORONER A01-ME-1000-19150 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	171,000
		MEDICAL EXAMINER - CORONER A01-ME-5500-19150 OTHER CHARGES INCREASE APPROPRIATION	29,000
MENTAL HEALTH A01-MH-88-8944-20500 2011 REALIGNMENT-AB109 INCREASE REVENUE	27,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	3,244,000
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	515,000	MENTAL HEALTH A01-MH-5500-20500 OTHER CHARGES INCREASE APPROPRIATION	212,000

BA #315 *Lanham 6/11/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE	1,348,000		
MENTAL HEALTH A01-MH-96-9911-20500 OPERATING TRANSFERS IN INCREASE REVENUE	1,566,000		
MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-3047 COMMITTED FOR BUDGET UNCERTAINTIES DECREASE OBLIGATED FUND BALANCE	1,566,000	MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-MH-6100-41189 OTHER FINANCING USES INCREASE APPROPRIATION	1,566,000
		MILITARY AND VETERANS AFFAIRS A01-MV-1000-26500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,000
		MILITARY AND VETERANS AFFAIRS A01-MV-5500-26500 OTHER CHARGES INCREASE APPROPRIATION	4,000
PROBATION - FIELD SERVICES A01-PB-88-8944-17000-17300 2011 REALIGNMENT-AB109 INCREASE REVENUE	102,000	PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	143,000
PROBATION - FIELD SERVICES A01-PB-96-9911-17000-17300 OPERATING TRANSFERS IN INCREASE REVENUE	30,000	PROBATION - FIELD SERVICES A01-PB-5500-17000-17300 OTHER CHARGES INCREASE APPROPRIATION	92,000
PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD DP4-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	30,000	PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD DP4-PB-6100-41090 OTHER FINANCING USES INCREASE APPROPRIATION	30,000
		PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	175,000

BA # 315 *Lanlan 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19		4 - VOTES	
SOURCES			USES
			PROBATION - JUVENILE INSTITUTIONS SERVICES
			A01-PB-5500-17000-17250
			OTHER CHARGES
			INCREASE APPROPRIATION
			282,000
			PROBATION - SPECIAL SERVICES
			A01-PB-1000-17000-17350
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION
			58,000
			PROBATION - SPECIAL SERVICES
			A01-PB-5500-17000-17350
			OTHER CHARGES
			INCREASE APPROPRIATION
			17,000
			PROBATION - SUPPORT SERVICES
			A01-PB-1000-17000-17100
			SALARIES & EMPLOYEE BENEFITS
			INCREASE APPROPRIATION
			94,000
			PROBATION - SUPPORT SERVICES
			A01-PB-5500-17000-17100
			OTHER CHARGES
			INCREASE APPROPRIATION
			53,000
PUBLIC DEFENDER		PUBLIC DEFENDER	
A01-PD-88-8944-15200		A01-PD-1000-15200	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	1,000	INCREASE APPROPRIATION	105,000
PUBLIC DEFENDER		PUBLIC DEFENDER	
A01-PD-88-8947-15200		A01-PD-5500-15200	
2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER		OTHER CHARGES	
INCREASE REVENUE	1,000	INCREASE APPROPRIATION	15,000
PUBLIC HEALTH		PUBLIC HEALTH	
A01-PH-2000-24500		A01-PH-1000-24500	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	300,000	INCREASE APPROPRIATION	2,296,000
PUBLIC HEALTH			
A01-PH-5500-24500			
OTHER CHARGES			
DECREASE APPROPRIATION	23,000		

BA # 315

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COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES		
SOURCES			USES	
PUBLIC HEALTH A01-PH-88-8812-24500 STATE-CALIFORNIA CHILDREN'S SERVICES (CCS) INCREASE REVENUE		96,000	PUBLIC HEALTH A01-PH-5500-24500 OTHER CHARGES INCREASE APPROPRIATION	198,000
PUBLIC HEALTH A01-PH-88-8813-24500 STATE-CHILD HEALTH & DISABILITY PREVENTION (CHDP) INCREASE REVENUE		8,000		
PUBLIC HEALTH A01-PH-88-8814-24500 STATE-HEALTH CARE PRG FOR CHILDREN IN FOSTER CARE (HCPFC) INCREASE REVENUE		24,000		
PUBLIC HEALTH A01-PH-88-8815-24500 STATE-DIAGNOSTIC, TREATMENT AND THERAPY (DT&T) INCREASE REVENUE		25,000		
PUBLIC HEALTH A01-PH-88-8823-24500 STATE-MATERNAL, CHILD, & ADOLESCENT HEALTH (MCAH) INCREASE REVENUE		91,000		
PUBLIC HEALTH A01-PH-88-8824-24500 STATE-HEALTH FACILITIES INSPECTION (HFI) INCREASE REVENUE		240,000		
PUBLIC HEALTH A01-PH-88-8825-24500 STATE-COMMUNICABLE DISEASE & INJURY PREVENTION (CDCP) INCREASE REVENUE		57,000		
PUBLIC HEALTH A01-PH-88-8826-24500 STATE-ENVIRONMENTAL HEALTH (EH) INCREASE REVENUE		36,000		
PUBLIC HEALTH A01-PH-88-8827-24500 STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP) INCREASE REVENUE		43,000		

BA#315 *Lanham* 6/14/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
PUBLIC HEALTH A01-PH-88-8829-24500 STATE-COMMUNITY HEALTH SERVICES (CHS) INCREASE REVENUE		12,000	
PUBLIC HEALTH A01-PH-88-8944-24500 2011 REALIGNMENT-AB109 INCREASE REVENUE		6,000	
PUBLIC HEALTH A01-PH-90-9031-24500 FEDERAL GRANTS INCREASE REVENUE		293,000	
PUBLIC HEALTH A01-PH-92-9433-24500 MEDI-CAL INCREASE REVENUE		284,000	
PUBLIC HEALTH A01-PH-92-9361-24500 HEALTH FEES INCREASE REVENUE		537,000	
PARKS AND RECREATION A01-PK-92-9863-27640 IMPROVEMENT DIST INCREASE REVENUE		2,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 84,000
			PARKS AND RECREATION A01-PK-5500-27640 OTHER CHARGES INCREASE APPROPRIATION 52,000
			REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 5,000
			REGIONAL PLANNING A01-RP-5500-19350 OTHER CHARGES INCREASE APPROPRIATION 4,000

BA # 315 *Lanfan 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES	
SOURCES			USES
			REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-1000-11300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 9,000
			REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-5500-11300 OTHER CHARGES INCREASE APPROPRIATION 90,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION 1,011,000			SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 1,011,000
			SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-5500-15681-15692 OTHER CHARGES INCREASE APPROPRIATION 962,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8944-15681-15692 2011 REALIGNMENT-AB109 INCREASE REVENUE 70,000			SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 579,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES INCREASE REVENUE 262,000			SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 262,000
SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-88-8890-15681-15690 STATE AID-PUBLIC SAFETY SVS INCREASE REVENUE 170,000			SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 170,000
			SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8890-15681-15692 STATE AID-PUBLIC SAFETY SVS DECREASE REVENUE 170,000
			SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES DECREASE REVENUE 262,000

BA # 315 *Landam 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

		FY 2018-19 4 - VOTES		
SOURCES			USES	
SHERIFF - DETECTIVE SERVICES A01-SH-88-8944-15681-15683 2011 REALIGNMENT-AB109 INCREASE REVENUE		2,000	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	62,000
SHERIFF - DETECTIVE SERVICES A01-SH-6800-15681-15683 INTRAFUND TRANSFERS DECREASE APPROPRIATION		3,000	SHERIFF - DETECTIVE SERVICES A01-SH-5500-15681-15683 OTHER CHARGES INCREASE APPROPRIATION	93,000
SHERIFF - ADMINISTRATION A01-SH-6800-15681-15684 INTRAFUND TRANSFERS DECREASE APPROPRIATION		1,000	SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	21,000
			SHERIFF - ADMINISTRATION A01-SH-5500-15681-15684 OTHER CHARGES INCREASE APPROPRIATION	82,000
SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 INCREASE REVENUE		129,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,411,000
			SHERIFF - CUSTODY A01-SH-5500-15681-15685 OTHER CHARGES INCREASE APPROPRIATION	1,118,000
SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 INCREASE REVENUE		31,000	SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	610,000
			SHERIFF - COURT SERVICES A01-SH-5500-15681-15686 OTHER CHARGES INCREASE APPROPRIATION	262,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 INCREASE REVENUE		38,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	904,000

BA # 315 *Landan 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

SHERIFF - GENERAL SUPPORT SERVICES
A01-SH-5500-15681-15687
OTHER CHARGES
INCREASE APPROPRIATION

172,000

SHERIFF - COUNTY SERVICES
A01-SH-6800-15681-15689
INTRAFUND TRANSFERS
DECREASE APPROPRIATION

509,000

SHERIFF - COUNTY SERVICES
A01-SH-1000-15681-15689
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

884,000

SHERIFF - COUNTY SERVICES
A01-SH-92-9320-15681-15689
OTHER COUNTY DEPARTMENTS
INCREASE REVENUE

369,000

SHERIFF - COUNTY SERVICES
A01-SH-5500-15681-15689
OTHER CHARGES
INCREASE APPROPRIATION

192,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
A01-SS-90-8891-25900
FEDERAL-PUB ASSIST-ADMIN
INCREASE REVENUE

356,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
A01-SS-1000-25900
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

69,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
A01-SS-88-8727-25900
STATE-PUB ASSIST-ADMIN
INCREASE REVENUE

152,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
A01-SS-5500-25900
OTHER CHARGES
INCREASE APPROPRIATION

537,000

TREASURER AND TAX COLLECTOR
A01-TT-92-9117-10950
PROPERTY TAX ADMIN FEE
INCREASE REVENUE

9,000

TREASURER AND TAX COLLECTOR
A01-TT-1000-10950
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

9,000

TREASURER AND TAX COLLECTOR
A01-TT-5500-10950
OTHER CHARGES
INCREASE APPROPRIATION

10,000

PUBLIC WORKS - INTERNAL SERVICE FUND
B04-PW-92-R220-47000
PUBLIC WORKS INTERNAL SERVICE FUND
INCREASE REVENUE

490,000

PUBLIC WORKS - INTERNAL SERVICE FUND
B04-PW-1000-47000
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

156,000

PUBLIC WORKS - INTERNAL SERVICE FUND
B04-PW-5500-47000
OTHER CHARGES
INCREASE APPROPRIATION

334,000

BA # 315 *Sanfam 6/14/19*

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

TRIAL COURT OPERATIONS-MOE CONTRIBUTION
A01-AC-84-8420-10451
COST RECOVERY - PC 1463.007
INCREASE REVENUE

520,000

PUBLIC WORKS

A01-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

18,000

SUPERIOR COURT - CENTRAL DISTRICT

A01-SC-1000-14800-14801

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

468,000

SUPERIOR COURT - EAST DISTRICT

A01-SC-1000-14800-14803

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

6,000

SUPERIOR COURT - NORTH DISTRICT

A01-SC-1000-14800-14804

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

3,000

SUPERIOR COURT - NORTH CENTRAL DISTRICT

A01-SC-1000-14800-14805

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

4,000

SUPERIOR COURT - NORTHEAST DISTRICT

A01-SC-1000-14800-14806

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

8,000

SUPERIOR COURT - NORTH VALLEY DISTRICT

A01-SC-1000-14800-14807

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

6,000

SUPERIOR COURT - NORTHWEST DISTRICT

A01-SC-1000-14800-14808

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

3,000

SUPERIOR COURT - SOUTH DISTRICT

A01-SC-1000-14800-14809

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

5,000

BA # 315 *Langsam* 6/14/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2018-19
4 - VOTES

SOURCES

USES

SUPERIOR COURT - SOUTH CENTRAL DISTRICT
A01-SC-1000-14800-14810
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

3,000

SUPERIOR COURT - SOUTHEAST DISTRICT
A01-SC-1000-14800-14811
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

7,000

SUPERIOR COURT - SOUTHWEST DISTRICT
A01-SC-1000-14800-14812
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

4,000

SUPERIOR COURT - WEST DISTRICT
A01-SC-1000-14800-14813
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

3,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-1000-13690

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

13,027,000

GENERAL FUND

A01-3047

COMMITTED FOR BUDGET UNCERTAINTIES

DECREASE OBLIGATED FUND BALANCE

4,251,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Chela C. LaRosa
CLALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 74,379,000

USES TOTAL

\$ 74,379,000

BA #315 *Sanfurn 6/14/19*

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES**

VARIOUS CAPITAL PROJECTS
VARIOUS-RFURB-GEN REFURBISHMENTS
A01-CP-6014-65099-86613
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

32,000

MEDICAL EXAMINER-CORONER
CORONER CRYPT DOORS AND SERVICE FLOOR REPLACEMENT
A01-CP-6014-65029-87454
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

32,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$

32,000**USES TOTAL**

\$

32,000**JUSTIFICATION**

Reflects the transfer of \$32,000 from CP 88613, Various Refurbishments General Refurbishments, to CP 87454, Coroner Crypt Doors and Service Floor Replacement Project, to fund the higher than anticipated project cost.

James Yun
AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 316

DATE

6/12/19☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

6/12/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES**

VARIOUS CAPITAL PROJECTS

VARIOUS 2ND DISTRICT PROJECTS

A01-CP-6014-65099-77013

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

1,120,000

PARKS AND RECREATION

LADERA PARK COMMUNITY BLDG AND TRELLIS IMP

A01-CP-6014-65043-87576

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,120,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia P. ...
CELIA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 1,120,000

USES TOTAL

\$ 1,120,000

JUSTIFICATION

Reflects a transfer of \$1.120M from CP 77013, Various 2nd District Projects to CP 87576, Ladera Park Community Building and Trellis Improvement, to complete the project.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 317

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 1,828,000

USES TOTAL

\$ 1,828,000

JUSTIFICATION

Reflects a transfer of \$1K from CP 87062 to CP No. 87318 to cover the higher than anticipated project costs. Also reflects increases in appropriations for the following projects with revenue offset: \$250K to CP 87421, offset with revenue from City of L.A; \$1.277M to CP 77613, offset with \$1.265M revenue from State Grant and a transfer of \$12K from Department of Parks and Recreation Operating Budget, UUT allocation; and \$300K to CP 69877, offset with revenue from RPOSD Prop A grant.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanham

DATE

6/12/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

James Yun

DATE

6/12/19

B.A. NO. 318

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
PARKS AND RECREATION

FY 2018-19
4 - VOTES

SOURCES		USES	
PARKS AND RECREATION WNRA UNDERGROUND STORAGE TANK REMOVAL A01-CP-6014-65043-87062 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	1,000	PARKS AND RECREATION OBREGON PARK STORMWATER RETENTION UPGRADES A01-CP-6014-65043-87318 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,000
PARKS AND RECREATION JOHN ANSON FORD THEATRE TRAIL A01-CP-94-9923-65043-87421 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS INCREASE REVENUE	250,000	PARKS AND RECREATION JOHN ANSON FORD THEATRE TRAIL A01-CP-6014-65043-87421 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	250,000
PARKS AND RECREATION WALNUT PARK PROPERTY ACQUISITION A01-CP-91-R404-65043-77613 INTERGOVERNMENTAL REVENUE / CAPITAL PROJECTS INCREASE REVENUE	1,265,000	PARKS AND RECREATION WALNUT PARK PROPERTY ACQUISITION A01-CP-6006-65043-77613 CAPITAL ASSETS - LAND INCREASE APPROPRIATION	1,277,000
PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES DECREASE APPROPRIATION	12,000		
PARKS AND RECREATION WALNUT PARK POCKET PARK DEVELOPMENT A01-CP-91-R400-65043-69877 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS INCREASE REVENUE	300,000	PARKS AND RECREATION WALNUT PARK POCKET PARK DEVELOPMENT A01-CP-6014-65043-69877 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	300,000
SOURCES TOTAL	\$ 1,828,000	USES TOTAL	\$ 1,828,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia D. ...
CELIA D. ...
EXECUTIVE OFFICER

Lanfan
6/12/19

BA # 318

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****4 - VOTES****SOURCES****USES**

LRON - GENERAL FACILITIES CAPITAL IMPROVEMENT

LACMA PERMANENT COLLECTION BUILDING

J22-CP-94-9276-65065-67973

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 125,000,000

LRON - GENERAL FACILITIES CAPITAL IMPROVEMENT

LACMA PERMANENT COLLECTION BUILDING

J22-CP-6014-65065-67973

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 125,000,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Rios
CELIA RIOS
EXECUTIVE OFFICER

SOURCES TOTAL \$ 125,000,000**USES TOTAL \$ 125,000,000****JUSTIFICATION**

Reflects an appropriation adjustment of \$125.0M to Capital Project No. 67973, fully offset by Lease Revenue Obligation Notes (LRON) to fund anticipated project costs.

James Yun
AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 319

DATE

6/12/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

6/12/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES**

VARIOUS CAPITAL PROJECTS

KENYON JUSTICE CENTER ACQUISITION

A01-CP-96-9919-65099-77615

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE**730,000**

VARIOUS CAPITAL PROJECTS

KENYON JUSTICE CENTER ACQUISITION

A01-CP-94-9924-65099-77615

OTHER MISCELLANEOUS/CP - EXCLUDING GRANTS AND CONTRIBUTIONS

DECREASE REVENUE**730,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL\$ **730,000****USES TOTAL**\$ **730,000****JUSTIFICATION**

Reflects the realignment of revenue to properly code for financial reporting for the Kenyon Justice Center acquisition (CP 77615) project.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanham

DATE

6/12/19

B.A. NO. **320**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

James Yun

DATE

6/12/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****EXTRAORDINARY MAINTENANCE**

A01-CF-2000-12810

SERVICES & SUPPLIES

DECREASE APPROPRIATION**8,000,000****PROJECT AND FACILITY DEVELOPMENT**

A01-CF-5500-10190

OTHER CHARGES

INCREASE APPROPRIATION**8,000,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

CELIA A. ...
CEL.
EXECUTIVE OFFICER

SOURCES TOTAL**\$ 8,000,000****USES TOTAL****\$ 8,000,000****JUSTIFICATION**

Reflects a transfer of \$8.0M from the Extraordinary Maintenance Budget to the Project and Facility Development Budget for a funding agreement with the Los Angeles County Performing Arts Center to fully fund the Music Center Eclectrical Transformers and Switches Replacement Project.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

BY

DATE

Lanfan
6/12/19

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

James Yun
6/12/19

AUDITOR-CONTROLLER

B.A. NO. 321

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

3 - VOTES

SOURCES**USES****EXTRAORDINARY MAINTENANCE**

A01-CF-2000-12810

SERVICES & SUPPLIES

DECREASE APPROPRIATION

40,000

GRAND PARK

A01-CB-2000-28200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

40,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

[Signature]
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 40,000

USES TOTAL

\$ 40,000

JUSTIFICATION

Reflects a transfer of \$40,000 from the Extraordinary Maintenance Budget (EM) to the Grand Park Budget to fund the Grand Park Security Improvements Project.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 322

DATE

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2018-19****3 - VOTES****SOURCES****USES****MUSEUM OF NATURAL HISTORY**

A01-NH-6800-28300

INTRAFUND TRANSFERS

DECREASE APPROPRIATION**729,000****MUSEUM OF NATURAL HISTORY**

A01-NH-2000-28300

SERVICES & SUPPLIES

INCREASE APPROPRIATION**729,000**

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019

Celia Zavala
CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 729,000

USES TOTAL

\$ 729,000

JUSTIFICATION

Reflects an increase in Services and Supplies appropriation and a decrease in Intrafund Transfers to fund various extraordinary maintenance projects: Natural History Museum steam/boiler repairs, general building repairs at the Natural History and Page Museum and a roof replacement at the Grand Ave Warehouse/museum storage facility.

James Yun
AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lanton

DATE

6/12/19

B.A. NO. 323

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

James Yun

DATE

6/12/19

June 24, 2019

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2018-19

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#1

JUN 24 2019

[Signature]
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 116,000

USES TOTAL

\$ 116,000

JUSTIFICATION

Reflects the transfer of \$58,000 Civic Art fees from various Capital Projects to Civic Art Budget through the Project and Facility Development Budget as part of the Civic Art Fee Allocation, per Civic Art Policy approved by the Board of Supervisors in December 2004 and subsequently amended in August 2015.

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

[Signature]

DATE

6/12/19

B.A. NO. 324

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

[Signature]

DATE

6/12/19

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
CIVIC ART

FY 2018-19
4 - VOTES

SOURCES		USES	
CORONER			
CORONER-TOXICOLOGY REFRIGERATOR REFURBISHMENT			
A01-CP-6014-65029-87452			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	5,000		
 PARKS AND RECREATION			
BONELLI EQUESTRIAN CENTER REFURBISHMENT			
A01-CP-6014-65043-87196			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	22,000		
 PARKS AND RECREATION			
FARNSWORTH PARK GENERAL IMPROVEMENTS			
A01-CP-6014-65043-87391			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	17,000		
 LA COUNTY LIBRARY			
CARSON LIBRARY REFURBISHMENT		PROJECT AND FACILITY DEVELOPMENT	
A01-CP-6014-65044-87478		A01-CF-6100-10190	
CAPITAL ASSETS - B & I		OTHER FINANCING USES	
DECREASE APPROPRIATION	14,000	INCREASE APPROPRIATION	58,000
 CIVIC ART SPECIAL FUND			
B14-BS-96-9911-40050		CIVIC ART SPECIAL FUND	
OPERATING TRANSFERS IN		B14-BS-2000-40050	
INCREASE REVENUE	58,000	SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	58,000
 SOURCES TOTAL	\$ 116,000	 USES TOTAL	\$ 116,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1

JUN 24 2019


CELIA CAVALA
EXECUTIVE OFFICER

Lanham
6/12/19

BA # 324